APPENDIX C- CAPITAL RE-PROFILING FOR INDIVIDUAL SCHEMES - 2023/2024

	£'000	£'000 13,971	Notes
Corporate and Customer Services			
Shop Front Improvement Fund	50		this is be looked into further as the task and finish groups for this have been disbanded and this project is on hold.
Corporate and Customer Services Total	30	50	nord.
Environmental Services Litter Bin Policy Review	17		White Paper has been
Waste Management Service	35		released now awaiting LCC This is with legal and
Becconsall Closed Church Yard	30		hopefully won't be needed This is procurement at
Tree Management	90		present for tender, the project is now planned to start in 2024/25
Tree Management			awaiting quotes for a consultant, 1st quote is
Culvert Management	70		£30k Currently looking at places that these could be stored and residents could collect from , looking to re-profile 18k
Free Trees	18		to 2024/25
Conservation Area enhancement	12		·
Environmental Services Total		272	
Finance Procurement and Commercial Services		272	
Restructuring Costs	152		
Capitalise revenue transformation costs.	300		. 04/05 6
Building Compliance on Commercial Property	15		surveys in 24/25 after work complete
Finance Procurement and Commercial Services Total		467	
Planning and Regulatory			
Planning/building control and land charges system upgrades	20		
Housing and Regulatory Services		20	
Corporate Property Renovation Grants	20		
			£72K has been earmarked as a contribution to the Egerton project however none of this is expected to be spent in 2023/24. Plans are in place and project are being looked into how the rest of this
Affordable Housing	247		budget can be utilised
Housing and Regulatory Services Total		361	

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The rest of the outstanding amount is no longer required	Littering Task & Finish Group -10	o longer required
		To longer required
Littering Task & Finish Group -10		-10
Wellbeing and Place	Wellbeing and Place	

Bowling Greens

Total to be excluded	-30
Revised Capital Programme Total	6,187

-11

This project is no longer going ahead and will be released back into the S106 pot